

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATION ORDINANCE O-32-18 FOR THE CITY OF CORTLAND, COUNTY OF TRUMBULL, STATE OF OHIO, FOR FISCAL YEAR ENDING ON THE 31ST DAY OF DECEMBER 2018 AND DECLARING AN EMERGENCY

WHEREAS, it is necessary to make appropriations for the current expenses and expenditures of the City of Cortland during the fiscal year ending December 31, 2018.

NOW, THEREFORE:

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CORTLAND, OHIO:

Section 1. That the Council of the City of Cortland, State of Ohio, that provides for the current expenses and other expenditures of said City of Cortland, during the fiscal year ending December 31, 2018, the following be and they are hereby set aside and appropriated as follows:

<u>Section 2.</u>	1000	General	\$ 700,886.49
<u>Section 3.</u>		Service Department	\$ 458,260.00
		TOTAL GENERAL FUND	\$1,159,146.49
<u>Section 4.</u>		Issue II	\$ - 0 -
<u>Section 5.</u>		State Grant	\$ - 0 -
<u>Section 6.</u>	2081	Drug Trust Fund	\$ 3,280.45
<u>Section 7.</u>	2082	Education Law Enforcement	\$ 2,388.00
<u>Section 8.</u>	2901	Police Levy Fund	\$1,676,362.89
<u>Section 9.</u>	2011	M&R Fund	\$ 421,983.01
<u>Section 10.</u>	2021	State Highway	\$ 52,415.84
<u>Section 11.</u>	2101	\$5.00 Auto Tax	\$ 98,877.00
<u>Section 12.</u>	5201	New Customer Tax	\$ 11,989.00
<u>Section 13.</u>	5101	Water Revenue	\$1,116,983.47
<u>Section 14.</u>	5202	Sewer Revenue	\$1,182,805.26
<u>Section 15.</u>	5702	90% Capt. Improvement	\$ 11,367.34
<u>Section 16.</u>	2902	Fire Levy	\$1,741,966.74
<u>Section 17.</u>		Federal Grant	\$ - 0 -
<u>Section 18.</u>	5601	Continuing Education Fund	\$ 61,072.15
<u>Section 19.</u>	2903	Fire Improvement Fund	\$ 305,708.46
<u>Section 20.</u>	2041	Park and Recreation Fund	\$ 1,253.29
<u>Section 21.</u>		CHIP Grant	\$ - 0 -
<u>Section 22.</u>	5701	Water Capital Reserve Fund	\$ 150,219.80
<u>Section 23.</u>	2052	ODOT PID #101759 2018 Resurfacing	\$ 22,820.48
<u>Section 24.</u>	2063	ODOT CF16T S Mecca Waterline	\$ 305,743.51
<u>Section 25.</u>	2067	OPWC CFO7V 2018 Resurfacing	\$ 63,365.63
		TOTAL APPROPRIATIONS	\$8,389,748.81

Section 26. This Ordinance having the procedural rules suspended shall take effect immediately as being in the best interest of the public health, safety and welfare of the residents of the City of Cortland, Ohio.

PASSED IN COUNCIL THIS 17TH DAY OF DECEMBER, 2018.

ATTEST: _____
CLERK OF COUNCIL

PRESIDENT OF COUNCIL

O-51-18

DECEMBER 17, 2018

FILED W/ MAYOR _____

DATE

MAYOR

DATE APPROVED _____

ROLL CALL

EMERGENCY

Edwards, aye
Fleischer, aye
Keller, aye
Moore, aye
Petrosky, aye
Piros, aye
Rowley, aye

ORDINANCE

Edwards, aye
Fleischer, aye
Keller, aye
Moore, aye
Petrosky, aye
Piros, aye
Rowley, aye

OFFICIAL SEAL