

O-09-18

MARCH 19, 2018

AN ANNUAL APPROPRIATION ORDINANCE FOR THE CITY OF CORTLAND, COUNTY OF TRUMBULL, STATE OF OHIO, FOR FISCAL YEAR ENDING ON THE 31ST DAY OF DECEMBER 2018 AND DECLARING AN EMERGENCY

WHEREAS, it is necessary to make appropriations for the current expenses and expenditures of the City of Cortland during the fiscal year ending December 31, 2018.

NOW, THEREFORE:

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CORTLAND, OHIO:

Section 1. That the Council of the City of Cortland, State of Ohio, that provides for the current expenses and other expenditures of said City of Cortland, during the fiscal year ending December 31, 2018, the following be and they are hereby set aside and appropriated as follows:

<u>Section 2.</u>	General	\$ 807,896.49
<u>Section 3.</u>	Service Department	\$ 351,250.00
	TOTAL GENERAL FUND	\$1,159,146.49
<u>Section 4.</u>	Issue II	\$ - 0 -
<u>Section 5.</u>	State Grant	\$ - 0 -
<u>Section 6.</u>	Drug Trust Fund	\$ 3,580.45
<u>Section 7.</u>	Education Law Enforcement	\$ 2,674.80
<u>Section 8.</u>	Police Levy Fund	\$1,676,362.89
<u>Section 9.</u>	M&R Fund	\$ 502,483.01
<u>Section 10.</u>	State Highway	\$ 56,315.84
<u>Section 11.</u>	\$5.00 Auto Tax	\$ 98,877.00
<u>Section 12.</u>	New Customer Tax	\$ 12,059.77
<u>Section 13.</u>	Water Revenue	\$1,116,983.47
<u>Section 14.</u>	Sewer Revenue	\$1,182,805.26
<u>Section 15.</u>	90% Capt. Improvement	\$ 14,139.84
<u>Section 16.</u>	Fire Levy	\$1,766,966.74
<u>Section 17.</u>	Federal Grant	\$ - 0 -
<u>Section 18.</u>	Continuing Education Fund	\$ 65,982.22
<u>Section 19.</u>	Fire Improvement Fund	\$ 140,808.46
<u>Section 20.</u>	Park and Recreation Fund	\$ 1,253.29
<u>Section 21.</u>	CHIP Grant	\$ - 0 -
<u>Section 22.</u>	Water Capital Reserve Fund	\$ 150,219.80
	TOTAL APPROPRIATIONS	\$7,950,659.33

Section 23. This Ordinance having the procedural rules suspended shall take effect immediately as being in the best interest of the public health, safety and welfare of the residents of the City of Cortland, Ohio.

PASSED IN COUNCIL THIS 19TH DAY OF MARCH, 2018.

ATTEST: _____
CLERK OF COUNCIL

PRESIDENT OF COUNCIL

FILED W/ MAYOR _____
DATE

MAYOR

DATE APPROVED _____

ROLL CALL
EMERGENCY

ORDINANCE

Edwards, aye
Fleischer, aye
Keller, aye
Moore, aye
Petrosky, aye
Piros, aye
Rowley, aye

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Fleischer, aye
Keller, aye
Moore, aye
Petrosky, aye
Piros, aye
Rowley, aye

OFFICIAL SEAL