

O-10-15

MARCH 16, 2015

AN ANNUAL APPROPRIATION ORDINANCE FOR THE CITY OF CORTLAND, COUNTY OF TRUMBULL, STATE OF OHIO, FOR FISCAL YEAR ENDING ON THE 31ST DAY OF DECEMBER 2015 AND DECLARING AN EMERGENCY

WHEREAS, it is necessary to make appropriations for the current expenses and expenditures of the City of Cortland during the fiscal year ending December 31, 2015.

NOW, THEREFORE:

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CORTLAND, OHIO:

Section 1. That the Council of the City of Cortland, State of Ohio, that provides for the current expenses and other expenditures of said City of Cortland, during the fiscal year ending December 31, 2015, the following be and they are hereby set aside and appropriated as follows:

<u>Section 2.</u>	General	\$ 267,540.00
<u>Section 3.</u>	Service Department	\$ 436,350.00
<u>Section 4.</u>	General Other	\$ 366,096.60
	TOTAL GENERAL FUND	\$1,069,986.60
<u>Section 5.</u>	Issue II	\$ - 0 -
<u>Section 6.</u>	State Grant	\$ 5,000.00
<u>Section 7.</u>	Drug Trust Fund	\$ 3,665.36
<u>Section 8.</u>	Education Law Enforcement	\$ 3,410.09
<u>Section 9.</u>	Police Levy Fund	\$1,307,208.09
<u>Section 10.</u>	M&R Fund	\$ 426,204.54
<u>Section 11.</u>	State Highway	\$ 45,210.04
<u>Section 12.</u>	\$5.00 Auto Tax	\$ 74,724.85
<u>Section 13.</u>	New Customer Tax	\$ 8,007.94
<u>Section 14.</u>	Water Revenue	\$1,113,110.66
<u>Section 15.</u>	Sewer Revenue	\$1,073,347.17
<u>Section 16.</u>	90% Capt. Improvement	\$ 59,133.84
<u>Section 17.</u>	Fire Levy	\$1,388,011.07
<u>Section 18.</u>	Federal Grant	\$ - 0 -
<u>Section 19.</u>	Continuing Education Fund	\$ 54,215.36
<u>Section 20.</u>	Fire Improvement Fund	\$ 217,288.29
<u>Section 21.</u>	Park and Recreation Fund	\$ 141,292.81
<u>Section 22.</u>	CHIP Grant	\$ 132,000.00
<u>Section 23.</u>	Water Capital Reserve Fund	\$ 72,500.00
	TOTAL APPROPRIATIONS	\$7,194,316.71

Section 24. This Ordinance having the procedural rules suspended shall take effect immediately as being in the best interest of the public health, safety and welfare of the residents of the City of Cortland, Ohio.

PASSED IN COUNCIL THIS 16TH DAY OF MARCH, 2015.

ATTEST: _____
CLERK OF COUNCIL

PRESIDENT OF COUNCIL

FILED W/ MAYOR _____
DATE

MAYOR

DATE APPROVED _____

ROLL CALL
EMERGENCY

ORDINANCE

Edwards, aye
Linville, aye
Petrosky, aye
Piros, aye
Rowley, aye
Tackett, aye
Woofter, aye

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Linville, aye
Petrosky, aye
Piros, aye
Rowley, aye
Tackett, aye
Woofter, aye

OFFICIAL SEAL